

**ONE  
SMILE  
PRESERVED  
IS A  
BLESSING**

**ANNUAL REPORT  
2018**

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# INTRODUCTION

## Vision:

Not a single child of Pakistan with complex surgical problem be left untreated.

## Mission:

- Provision of health to the children with complex curable surgical disease.
- A positive impact on the life of children and their family.
- Promote the concept of “own the child for surgical treatment” for generating funds to facilitate treatment from beginning till cure.

## Aim:

Curative treatment of complex surgical pediatric diseases in resource-poor settings.

ULPHAT for kids aims to identify medical ailments and facilitates provision of medical care to children and adolescents and to assist in the curative treatment of complex pediatric diseases in resource-poor settings in remote areas of Pakistan.

## OBJECTIVES

- To provide treatment of complex pediatric diseases with a favorable outcome.
- To make an association of friends, doctors and donors across the entire country optimally facilitating children in their respective localities.
- Promote the concept of “own the child for medical treatment” for generating funds to facilitate treatment from beginning till end.
- Facilitate and oversee the implementation of the comprehensive, need-based solutions in terms of medical facilities.
- Monetary solutions will aim to utilize institutional resources followed by donations.
- To undertake fundraising activities by direct mail, email, the website, and through group and personal solicitation.
- To maintain record of all the reported cases along with their progress and keeping updated list of volunteers, doctors and donors.

## Diseases in focus:

- Pediatric complex congenital cardiac defects.
- Reconstruction of congenital anomalies (non-cosmetic).
- Complex gastro-intestinal and urological disorders.
- Pediatric orthopedics

# OUR TEAM

## THE EXECUTIVE COMMITTEE

- Patron-in-chief: Justice Wajeeh-uddin
- Patron: Anwar Maqsood
- President: Proff. Mehnaz Atiq
- Vice Presidents: Dr. Muneer Amanullah (LNH)  
Dr. Shabbir Hussain (LNH)
- General Secretary: Dr. Nuzhat Faruqui (AKU)
- Treasurer: Dr. Ali Faisal Saleem (AKU)
- Media Manager: Navaid Rashid (ARY)

SAVE ONE SAVE ALL



## Volunteers

Apart from the executive committee, ULPHAT is always graced by impassioned medical and non-medical volunteers. These volunteers contribute in various course of actions; which include assisting patients, channelizing treatment, coordinating information and also collecting funds.

## HIGHLIGHTS FOR 2018

Like every year, ULPHAT with the help of Pakistan Navy held record 15 Medical camps in different locations on the coastal areas of Sindh and Baluchistan including Shamspir Island, Gaddani and Pub AllahYaar Goth - near Mubarak village. A total of 7702 patients received treatment via these camps. A collaborative effort with Zindagi Trust continued and medical camps at SMB Fatima Jinnah School were conducted.

An iftar at Al Mohsin Orphanage was organized like every year. This time we also organized a few fun filled activities for the kids including a jumping castle, magic show, face painting, Eid suits, sandals and goody bags. The goody bags were arranged by Joy of a Gift.

ULPHAT continues its legacy of helping 88 children with various complications by providing them with health care facilities that they previously didn't have due to accessibility and affordability issues. One such ULPHAT star this year was Mariam, a 20 year old girl from a very humble background from Karachi. She was suffering from a large Atrial septal defect (ASD) with pulmonary stenosis (PS) since birth. She underwent successful repair (ASD closure & Pulmonary valve repair), did very well after the procedure and was discharged in good health.



# FINANCIALS 2018

Financial Statements  
Of  
Ulphat Welfare Organization  
As At  
June 30, 2018



## A.M. Laliwala & Co.

Chartered Accountants

103, Land Mark Plaza, Mohd. Bin Qasim Road, Off. I.I. Chundrigar Road, Karachi. Phones : 32636705-7 Fax : (92-21) 32636708  
E-mail : laliwala@finosys.com

### AUDITOR'S REPORT TO THE MEMBERS


We have audited the annexed balance sheet of the **Ulphat Welfare Organization** as at **June 30, 2018** and the statement of receipt & expenditure (here-in-after referred to as the financial statements) for the year then ended.

It is the responsibility of the members to establish and maintain a system of internal control, and prepare and present the financial statements in conformity with the approved accounting standards as applicable in Pakistan. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as, evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements present fairly in all material respects of the financial position of the **Ulphat Welfare Organization** and give a true and fair view of the state of affairs of the trust as at **June 30, 2018** and of its profit for the year then ended.

Place: Karachi  
Date: July 29, 2020

  
**A.M.Laliwala & Co.**  
 Chartered Accountants  
 Saleem Ahmed Laliwala



**ULPHAT WELFARE ORGANIZATION  
BALANCE SHEET  
AS ON JUNE 30, 2018**

	NOTES	2018 -----In Rupees-----
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Bank Balances	3	6,383,105
<b>TOTAL ASSETS</b>		<b>6,383,105</b>
<b>LESS: CURRENT LIABILITIES</b>		
		-
<b>NET ASSETS</b>		<b>6,383,105</b>
<b>REPRESENTED BY :</b>		
Restricted Fund	4	4,707,862
General fund	4	1,675,243
<b>ACCUMULATED FUND BALANCE</b>		<b>6,383,105</b>

The annexed notes form an integral part of these financial statements.

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



**ULPHAT WELFARE ORGANIZATION  
STATEMENT OF RECEIPT & EXPENDITURE  
FOR THE YEAR ENDED JUNE 30, 2018**

	NOTES	<u>2018</u>
		---Rupees---
<b>RECEIPTS</b>		
Value of services rendered	4	9,857,131
<b>TOTAL RECEIPTS</b>		<u>9,857,131</u>
<b>Direct cost of Service</b>		
Donation and zakat paid as ration to needy		1,941,000
Hospital expenses on surgeries for needy		7,766,131
<b>TOTAL EXPENDITURES</b>		9,707,131
<b>EXCESS OF RECEIPT OVER EXPENDITURE</b>		<u><u>150,000</u></u>

The annexed notes form an integral part of these financial statements.

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



**ULPHAT WELFARE ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2018**

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**1 NATURE OF OPERATION**

The society was registered as Ulphat Welfare Organization on May 25, 2010 under the voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961. The registered office of the society is A-159, Block N, North Nazimabad, Karachi. The society is engaged for helping needy persons, specially children who require urgent surgery and can not afford quality intervention and post operative care. Ulphat also provide ration to the needy during Ramzan and other times in a year.

**2 SIGNIFICANT ACCOUNTING POLICIES**

**2.1 Statement Of Compliance**

These financial statements have been prepared in accordance with the requirements of International Accounting Standards.

**2.2 Accounting Convention**

These financial statements have been prepared under the historical cost convention.

**2.3 Cash & Cash Equivalent**

Cash and cash equivalents are carried at cost. For the purpose of the cash flow statement, cash and cash equivalents comprise of cash in hand and deposits held with banks.

**2.4 Revenue**

Donations received are presented at the time of receipt i.e. when received as cash or deposited in the bank account.

Donations restricted in its use, are utilised for the specified purpose and are classified as donations under restricted fund account. Any income made from such restricted donations is also credited directly in the restricted fund account

**2.5 Expenses**

All expenses are recognised in the income and expenditure account on accrual basis. Expenses incurred out of donation are reflected in the income and expenditure account, with an equal amount being recognised as "Value of services rendered".



ULPHAT WELFARE ORGANIZATION  
 NOTES TO THE FINANCIAL STATEMENTS  
 FOR THE YEAR ENDED JUNE 30, 2018

				2018
				-----In Rupees-----
<b>3 Bank balance</b>				
	Balance at Meezan Bank Limited.			6,383,105
				<u>6,383,105</u>
<b>4 Fund Movement</b>	<b>General Fund</b>	<b>Restricted Fund</b>	<b>Total</b>	
Balance As At July 01	1,525,243	1,969,889	3,495,132	
Donation received during the year	-	12,595,104	12,595,104	
Value of services rendered	-	(9,857,131)	(9,857,131)	
Excess of surplus over expenditure	150,000	-	150,000	
<b>Balance As At June 30</b>	<u>1,675,243</u>	<u>4,707,862</u>	<u>6,383,105</u>	

**5 GENERAL**

Figures have been rounded off to the nearest rupee.

Member



Member

# CONTRIBUTE

## How can you help:

- By becoming a member
- Creating awareness
- Volunteering
- Adopt a child for his total treatment



ULPHAT

## Contact Details

Email: [ulphat.for.kids@gmail.com](mailto:ulphat.for.kids@gmail.com)

Web: [www.ulphat.com.pk](http://www.ulphat.com.pk)

Facebook: ULPHAT (Save One Save All)

<https://www.facebook.com/groups/114944678526624/>

## Account Details

ULPHAT WELFARE ORGANIZATION

IBAN: PK54 MEZN 0001 2101 0045 1855

Meezan Bank Limited

Bilawal Chowk Branch,

Karachi, Pakistan.

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PROPERTY OF ULPHAT WELFARE ORGANIZATION