

# ANNUAL REPORT 2020-2021



مسکراتے ستارے

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# INTRODUCTION

**Vision:** Not a single child of Pakistan with complex surgical problem be left untreated.

## **Mission:**

- Provision of health to the children with complex curable surgical disease. ☒
- A positive impact on the life of children and their family.
- Promote the concept of “own the child for surgical treatment” for generating funds to facilitate treatment from beginning till cure.

## **Aim:**

Curative treatment of complex surgical pediatric diseases in resource-poor settings.

ULPHAT for kids aims to identify medical ailments and facilitates provision of medical care to children and adolescents and to assist in the curative treatment of complex pediatric diseases in resource-poor settings in remote areas of Pakistan.

## OBJECTIVES

- To provide treatment of complex pediatric diseases with a favorable outcome.
- To make an association of friends, doctors and donors across the entire country optimally facilitating children in their respective localities.
- Promote the concept of “own the child for medical treatment” for generating funds to facilitate treatment from beginning till end.
- Facilitate and oversee the implementation of the comprehensive, need-based solutions in terms of medical facilities.
- Monetary solutions will aim to utilize institutional resources followed by donations.
- To undertake fundraising activities by direct mail, email, the website, and through group and personal solicitation.
- To maintain record of all the reported cases along with their progress and keeping updated list of volunteers, doctors and donors

## Diseases in focus:

- Pediatric complex congenital cardiac defects.
- Reconstruction of congenital anomalies (non-cosmetic).
- Complex gastro-intestinal and urological disorders.
- Pediatric orthopedics

# OUR TEAM

## THE EXECUTIVE COMMITTEE

- Patron-in-chief: Vice Admiral (Rtd) Shah Sohail Masood
- Patron: Anwar Maqsood
- President: Proff. Mehnaz Atiq
- Vice Presidents: Dr. Muneer Amanullah (LNH)  
Dr. Shabbir Hussain (LNH)
- General Secretary: Dr. Nuzhat Faruqui (AKU)
- Treasurer: Dr. Ali Faisal Saleem (AKU)
- Media Manager: Navaid Rashid (ARY)



# Volunteers

Apart from the executive committee, ULPHAT is always graced by impassioned medical and non-medical volunteers. These volunteers contribute in various course of actions; which include assisting patients, channelizing treatment, coordinating information and also collecting funds.

# HIGHLIGHTS FOR 2020-2021

## Medical Camps

Like every year, ULPHAT held record 15 Medical camps in different locations on the coastal areas of Sindh & Blochistan as well as in Karachi Dist including Itehad Town, Gadap Town. A total of 11845 patients received treatment via these camps.

The Camps divided into Three Categories;  
 General Medical Camps  
 EYE & Skin Camp  
 Mother & Child Camps



Covid-19 made it difficult to have medical camps, but we had to take precautionary measures, and help people in every possible way with free medicine and a team of reliable doctors.

## Iftar & Gift distribution at Al Mohsin Orphanage

*An iftar at Al Mohsin Orphanage was organized like every year. This time we also organized a few fun filled activities for the kids including a jumping castle, magic show, face painting, Eid suits, sandals and goody bags.*



## Surgical Cases

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Since its inception ULPHAT Welfare Organization has helped children from across Pakistan with surgical interventions' so that our stars can go back into the society and contribute in prosperity of the nation. In year 2020 & 2021, ULPHAT operated on a total of 83 children and gave them a chance to live a good and healthy life.

ULPHAT continues its legacy of helping children with various complications by providing them with health care facilities that they previously didn't have due to accessibility and affordability issues.



*One such ULPHAT star this year Amna Ali 12-years old girl, who had a road traffic accident and sustained right humerus fracture and it's been 2 months that they were unable to have treatment because of non-availability of funds. She was suffering from severe pain and disability. Her bone had Mal-alignment Underwent a corrective procedure and has done very well and was discharged in good health.*

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## Collaboration

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*ULPHAT believes in sharing and caring,  
MOU signed with PCHF for taking care of  
our  
children  
with  
congenital  
conditions.*

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# FINANCIAL 2020

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**FINANCIAL STATEMENTS  
OF  
ULPHAT WELFARE ORGANIZATION  
AS AT  
JUNE 30, 2020**

**A.M. Laliwala & Co.**

Chartered Accountants  
D-38, Block 5, Clifton, Karachi. Phones : 32636705-9  
E-mail : laliwala@finosys.com

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS**


We have audited the annexed statement of financial position of the **Ulphat Welfare Organization** as at **June 30, 2020** and the statement of income and expenditure account (here-in-after referred to as the financial statements) for the year then ended.

It is the responsibility of the members to establish and maintain a system of internal control, and prepare and present the financial statements in conformity with the approved accounting standards as applicable in Pakistan. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as, evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements present fairly in all material respects of the financial position of the **Ulphat Welfare Organization** and give a true and fair view of the state of affairs of the trust as at **June 30, 2020** and of its surplus for the year then ended.

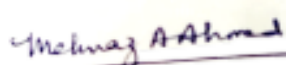
Place: Karachi  
Date: October 06, 2020


  
**A.M.Laliwala & Co.**  
Chartered Accountants.  
Saleem Ahmed Laliwala

**ULPHAT WELFARE ORGANIZATION  
STATEMENT OF FINANCIAL POSITION  
AS AT JUNE 30, 2020**

	NOTES	2020
		---In Rupees---
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Bank Balances		7,665,060
<b>TOTAL ASSETS</b>		<u>7,665,060</u>
<b>LESS: CURRENT LIABILITIES</b>		-
<b>NET ASSETS</b>		<u>7,665,060</u>
<b>REPRESENTED BY :</b>		
General Fund	3	5,589,920
Restricted Fund	4	2,075,140
<b>ACCUMULATED FUND BALANCE</b>		<u>7,665,060</u>

The annexed notes form an integral part of these financial statements.

  
Chairmen

  
Secretary

  
Member



**ULPHAT WELFARE ORGANIZATION  
STATEMENT OF RECEIPT & EXPENDITURE  
FOR THE YEAR ENDED JUNE 30, 2020**

	NOTES	<u>2020</u>
		-----In Rupees-----
<b>INCOME</b>		
Value of services rendered		1,800,000
<b>EXPENDITURES</b>		
<b>Direct cost of Service</b>		
Hospital expenses on surgeries for needy		1,480,000
<b>EXCESS OF INCOME OVER EXPENDITURE</b>		<u>320,000</u>

The annexed notes form an integral part of these financial statements.



Chairmen



Secretary



Member



**ULPHAT WELFARE ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2020**

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**1 LEGAL STATUS AND NATURE OF OPERATION**

The ULPHAT WELFARE ORGANIZATION was registered on May 25, 2010 under the Voluntary Social Welfare Agencies (Registration & Control) Ordinance, 1961 and Rules 1962 with the Directorate General of Social Welfare Sindh. The registered office of the organization is A-159, Block N, North Nazimabad, Karachi - Sindh.

The main aims and objectives of organization is to assist in the curative treatment of complex paediatric diseases in resource-poor settings and other medical related welfare activities.

**2 SIGNIFICANT ACCOUNTING POLICIES**

**2.1 Statement Of Compliance**

These financial statements have been prepared in accordance with the requirements of International Accounting Standards.

**2.2 Accounting Convention**

These financial statements have been prepared under the historical cost convention.

**2.3 Cash & Cash Equivalent**

Cash and cash equivalents are carried at cost. For the purpose of the cash flow statement, cash and cash equivalents comprise of cash in hand and deposits held with banks.

**2.4 Trade & Other Payables**

Trade and Other Payables are recognised at cost which is the fair value of the consideration to be paid in future for goods and services.

**2.5 Income**

Donations are recognized at the time of receipt i.e. when received as cash or deposited in the bank account and Interest and profit are recognised as income on accrual basis.

**2.6 Expenses**

All expenses are recognised on an accrual basis.

**2.7 Taxation**

The society is not for profit organisation whose income is subject to hundred percent tax credit under clause 2(36) of Part I of the Second Schedule of the Income Tax Ordinance, 2001.

**ULPHAT WELFARE ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2020**

	Note	2020 ----Rupees----
<b>3 General Fund</b>		
Opening fund		5,269,920
Excess of surplus over expenditure		<u>320,000</u>
		<u><u>5,589,920</u></u>
<b>4 Restricted Fund</b>		
Opening fund		1,562,680
Donation received during the year		2,312,460
Value of services rendered		<u>(1,800,000)</u>
		<u><u>2,075,140</u></u>

**5 Date of authorisation**  
These financial statements were approved and authorized for issue by the management on October 06, 2020.

**6 General**  
Figures have been rounded off to the nearest rupee.

		
_____ Chairmen	_____ Secretary	_____ Member



# FINANCIAL 2021

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**FINANCIAL STATEMENTS  
OF  
ULPHAT WELFARE ORGANIZATION  
AS AT  
JUNE 30, 2021**



**A.M. Laliwala & Co.**

Chartered Accountants  
D-38, Block 5, Clifton, Karachi. Phones : 32636705-9  
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**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS**

We have audited the annexed statement of financial position of the **Ulphat Welfare Organization** as at **June 30, 2021** and the statement of income and expenditure account (here-in-after referred to as the financial statements) for the year then ended.

It is the responsibility of the members to establish and maintain a system of internal control, and prepare and present the financial statements in conformity with the approved accounting standards as applicable in Pakistan. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as, evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements present fairly in all material respects of the financial position of the **Ulphat Welfare Organization** and give a true and fair view of the state of affairs of the trust as at **June 30, 2021** and of its surplus for the year then ended.

Place: Karachi  
Date: October 07, 2021

  
**A.M.Laliwala & Co.**  
Chartered Accountants.  
Saleem Ahmed Laliwala

**ULPHAT WELFARE ORGANIZATION  
STATEMENT OF FINANCIAL POSITION  
AS AT JUNE 30, 2021**

	NOTES	<u>2021</u>
		---In Rupees---
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Bank Balances		3,005,745
<b>TOTAL ASSETS</b>		<u>3,005,745</u>
<b>LESS: CURRENT LIABILITIES</b>		
		-
<b>NET ASSETS</b>		<u>3,005,745</u>
<b>REPRESENTED BY :</b>		
General Fund	3	228,846
Restricted Fund	4	2,776,899
<b>ACCUMULATED FUND BALANCE</b>		<u>3,005,745</u>

The annexed notes form an integral part of these financial statements.

  
Chairmen

  
Secretary

  
Member



**ULPHAT WELFARE ORGANIZATION  
STATEMENT OF INCOME & EXPENDITURE  
FOR THE YEAR ENDED JUNE 30, 2021**

	NOTES	<u>2021</u>
		-----In Rupers-----
<b>INCOME</b>		
Value of services rendered		12,250,000
<b>EXPENDITURES</b>		
Direct cost of Service		
Hospital expenses on surgeries for needy		11,011,074
Ramadan food distribution		1,100,000
		12,111,074
<b>EXCESS OF INCOME OVER EXPENDITURE</b>		<u>138,926</u>

The annexed notes form an integral part of these financial statements.

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Secretary

  
\_\_\_\_\_  
Member



**ULPHAT WELFARE ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2021**

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**1 LEGAL STATUS AND NATURE OF OPERATION**

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Donations are recognized at the time of receipt i.e. when received as cash or deposited in the bank account and Interest and profit are recognised as income on accrual basis.

**2.6 Expenses**

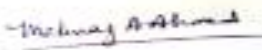
All expenses are recognised on an accrual basis.

**2.7 Taxation**

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**ULPHAT WELFARE ORGANIZATION  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2021**

	Note	2021 ---Rupees---
<b>3 General Fund</b>		
Opening fund		5,389,920
Transfer of fund from general to restricted		(5,500,000)
Excess of surplus over expenditure		138,926
		<u>228,846</u>
<b>4 Restricted Fund</b>		
Opening fund		2,075,140
Donation received during the year		7,451,759
Transfer of fund from general to restricted		5,500,000
Value of services rendered		(12,250,000)
		<u>2,776,899</u>
<b>5 Date of authorisation</b>		
These financial statements were approved and authorized for issue by the management on October 07, 2021.		
<b>6 General</b>		
Figures have been rounded off to the nearest rupee.		



Chairmen



Secretary



Member



# CONTRIBUTE

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## How can you help:

- By becoming a member
- Creating awareness
- Volunteering
- Adopt a child for his total treatment

## Contact Details

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[ulphat.for.kids@gmail.com](mailto:ulphat.for.kids@gmail.com)



[www.ulphat.com.pk](http://www.ulphat.com.pk)



ULPHAT (Save One Save All)

<https://www.facebook.com/groups/114944678526624>



## Account Details

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**ACCOUNT TITLE: ULPHAT WELFARE ORGANIZATION**

**IBAN: PK54 MEZN 0001 2101 0045 1855**

**MEEZAN BANK LIMITED**

**BILAWAL CHOWK BRANCH, KARACHI, PAKISTAN**



*PROPERTY OF ULPHAT WELFARE ORGANIZATION*

