

Annual Report 2022

ULPHAT Welfare Organization

INTRODUCTON

Vision: Not a single child of Pakistan with complex surgical problem be left untreated.

Mission:

- Provision of health to the children with complex curable surgical disease.
- A positive impact on the life of children and their family.
- Promote the concept of “own the child for surgical treatment” for generating funds to facilitate treatment from beginning till cure.

Aim:

Curative treatment of complex surgical pediatric diseases in resource-poor settings.

ULPHAT for kids aims to identify medical ailments and facilitates provision of medical care to children and adolescents and to assist in the curative treatment of complex pediatric diseases in resource-poor settings in remote areas of Pakistan

OBJECTIVES

- To provide treatment of complex pediatric diseases with a favorable outcome.
- To make an association of friends, doctors and donors across the entire country optimally facilitating children in their respective localities.
- Promote the concept of “own the child for medical treatment” for generating funds to facilitate treatment from beginning till end.
- Facilitate and oversee the implementation of the comprehensive, need-based solutions in terms of medical facilities.
- Monetary solutions will aim to utilize institutional resources followed by donations.
- To undertake fundraising activities by direct mail, email, the website, and through group and personal solicitation.
- To maintain record of all the reported cases along with their progress and keeping updated list of volunteers, doctors and donors

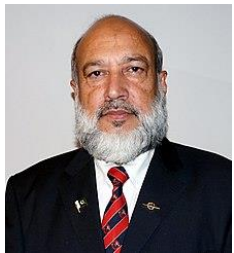
Diseases in Focus:

- Pediatric complex congenital cardiac defects.
- Reconstruction of congenital anomalies (non-cosmetic).
- Complex gastro-intestinal and urological disorders.
- Pediatric orthopedics

OUR TEAM

THE EXECUTIVE COMMITTEE

- **Patron-in-Chief:** Vice Admiral (Rtd) Shah Sohail Masood
- **Patron:** Anwar Maqsood
- **President:** Proff. Mehnaz Atiq
- **Vice Presidents:** Dr. Muneer Amanullah (LNH)
Dr. Shabbir Hussain (LNH)
- **General Secretary:** Dr. Nuzhat Faruqi (AKU)
- **Treasurer:** Dr. Ali Faisal Saleem (AKU)
- **Media Manager:** Navaid Rashid (ARY)



Volunteers

Apart from the executive committee, ULPHAT is always graced by impassioned medical and non-medical volunteers. These volunteers contribute in various course of actions; which include assisting patients, channelizing treatment, coordinating information and also collecting funds.



Message from Patron-in-Chief

Dear Friends and Supporters,

It is with great pleasure that I write this message as the patron in chief of ULPHAT Welfare Organization.

Our objective is to provide treatment for complex pediatric diseases and achieve a favorable outcome for the children in our care.

We strive to create a network of friends, doctors, and donors across the country to help facilitate treatment for children in their respective communities. Our mission is to promote the concept of "own the child for medical treatment" to generate funds and ensure comprehensive, need-based medical solutions from start to finish.

To achieve our goals, we will utilize institutional resources as well as donations and undertake fundraising activities through various channels, including direct mail, email, our website, and personal and group solicitations.

We are committed to keeping records of all reported cases, tracking their progress, and maintaining an updated list of volunteers, doctors, and donors.

Together, let us continue to support the children in need and make a positive impact in their lives.

Thank you for your unwavering support.

Best regards,

Vice Admiral (Rtd) Shah Sohail Masood- Patron-in-chief



Message from General Secretary

As the General Secretary of ULPHAT, I am proud to present our annual report for the year 2022. We have made significant progress in serving the communities in need, through a range of initiatives including our free medical camps in Karachi under the project of "Enteric Pathogen Control in Karachi," our flood response efforts in Sindh, and our catered eye surgeries.

Our free medical camps have made a positive impact on the lives of many people in Karachi, providing access to quality healthcare and improving their overall well-being. The project's focus on controlling enteric pathogens has been critical in ensuring the health and safety of the local communities. Our team of dedicated volunteers and medical professionals has worked tirelessly to make this a reality, and I am grateful for their unwavering commitment.

Our flood response efforts in Sindh have been critical in supporting those affected by the disaster. Our quick and effective response has been critical in mitigating the impact of the disaster and helping people recover.

Additionally, our catered eye surgeries have made a significant difference in the lives of many people, providing them with the gift of sight. Our team of medical professionals has worked tirelessly to make this a reality, and I am grateful for their dedication and expertise.

As we move forward, I am confident that ULPHAT will continue to make a positive impact on the lives of those in need through these initiatives and more. I would like to extend my heartfelt thanks to all of our members, volunteers, and supporters for their unwavering commitment to our cause.

Best regards,

Dr. Nuzhat Faruqi- General Secretary

Flood-2022 Response by ULPHAT

UPHAT Welfare Organization recently responded to the devastating floods that occurred in several districts of SINDH. In partnership with Pakistan Navy and Sahil Welfare, ULPHAT conducted free medical camps in Sukkur, Sajawal, Daddu, Khairpur, Shikarpur, Faridabad, and Lasbella. 37 volunteer doctors from prestigious medical institutions such as Agha Khan Hospital, Jinnah Hospital & SIUT participated in the relief efforts.

During the medical camps, the team of volunteer doctors identified a significant number of patients who required immediate surgeries for various medical conditions such as Thyroid, Cornea, and grafting eyelids. In

response, ULPHAT organized the surgeries at Agha Khan Hospital & POB in Karachi to provide medical assistance to those in need. The 9 patients who underwent eye surgeries at Agha Khan Hospital & POB were identified as requiring immediate medical attention during the medical camps. The surgeries were performed by a team of experienced ophthalmologists and were successful in improving the patients' vision and quality of life. The surgeries included procedures such as Cornea and grafting eyelids, which are critical in restoring sight and preventing further vision loss.



The medical camps and surgeries conducted by ULPHAT, in collaboration with Pakistan Navy and Sahil Welfare, demonstrate the organization's commitment to providing aid and support to those affected by the floods. The volunteer doctors' willingness to donate their time and expertise to help those in need reflects their dedication to their profession and the community they serve.

Approximately 21,114 individuals benefited from the free medical camps. The patients received a range of medical services, including diagnoses, treatments, and referrals to specialists if needed. The free medical camps and surgeries were a

critical intervention in the aftermath of the floods, providing much-needed medical assistance to those who were otherwise unable to access care.

The efforts of ULPHAT, Pakistan Navy, and Sahil Welfare to provide medical assistance to those affected by the floods demonstrate the importance of organizations working together to make a positive impact in the lives of those in need. The partnership between these organizations highlights the strength of collaboration in achieving common goals and making a difference in the lives of those who have been affected by the floods.

In conclusion, ULPHAT's medical camps and surgeries, in partnership with Pakistan Navy and Sahil Welfare, have provided much-needed medical assistance to approximately 21,114 individuals affected by the floods. The volunteer doctors' dedication to their profession and the community they serve, along with the partnership between the organizations, serves as a model for others to follow in times of crisis.

The Heart of the Response: Our Volunteer Doctors Who Made a Difference (Flood-22)



Dr. Samar Aftab



Dr. Hamza Naseer



Dr. Komal Qureshi



Dr. Samar Sajid



Dr. Sharib Afzal



Dr. Talea Masroor



**Dr. Sarosh
Faham Khan**



Dr. Khizar



**Dr. Faisal
Manzoor**

1. Dr. Mehak Ghulam H	2. Dr. Afsheen Saba	3. Dr. Faisal Manzoor	4. Dr. Samar Aftab	5. Dr. Khizar
6. Dr. Nabila	7. Dr. Fatima Ilyas	8. Dr. Hamza	9. Dr. Jamal	10. Dr. Komal
11. Dr. Tehreem	12. Dr. Fouzia	13. Dr. Iqra	14. Dr. Nadia	15. Amna Staff
16. Dr. Ayesha Arshad	17. Dr. Sara Khan	18. Midwife Najma	19. Dr. Sara Khan	20. Dr. Mohsin
21. Dr. Abdus Samad	22. Dr. Masood	23. Dr. Hamma	24. Dr. Maryam Batool	25. Dr. Aqeel
26. Dr. Sadia Arshad	27. Dr. Fariha	28. Dr. Mehak	29. Midwife Reshma	30. Dr. Bilal
3. Dr. Shahood	32. Dr. Marij	33. RN Humna	34. RN. Mehak Memon	35. RN. Amna Anwar

Free Medical Camps (Enteric Pathogen Control in Karachi)

OBJECTIVE:

TO PROVIDE FREE MEDICAL CHECK-UP AND TREATMENT TO THE RESIDENTS OF THE HIGH RISK UCs (ITTEHAD TOWN, BLOCK F, GUJJRO ZONE A&B, UC SOONGHAL, AFGHAN BASTI, AND UC MANGHOPIR PAKHTOONABAD & ISLAMIA), WHERE A HIGH INCIDENCE OF ENTERIC PATHOGEN INFECTIONS HAS BEEN REPORTED.

PERIOD COVERED: JANUARY-22 TO DECEMBER 31ST, 2022

NUMBER OF CAMPS ORGANIZED: 21

NUMBER OF VACCINATION: 900

ATTENDANCE: APPROXIMATELY 21,249 INDIVIDUALS BENEFITED FROM THE FREE MEDICAL CAMPS.

LOCATION:

ITTEHAD TOWN BLOCK F

UC GUJJRO ZONE A&B

UC SONGHAL

AFGHAN BASTI

MANGHOPIR

PAKHTOONABAD

ISLAMIA COLONY (MANGHOPIR)

SERVICES PROVIDED:

- **CONSULTATION WITH GENERAL PHYSICIANS, PEDIATRIC, GYNECOLOGIST & DERMATOLOGY DOCTORS.**
- **PROVISION OF NECESSARY MEDICATIONS AND VACCINES**
- **HEALTH EDUCATION AND COUNSELING ON PREVENTIVE MEASURES**

FIELD ACTIVITIES:

- IDENTIFICATION AND FINALIZATION OF VENUE FOR CONDUCT CAMPS.
- IDENTIFICATION OF INFLUENCERS OF THE AREA.
- VISITED THE AREA TO HUNT ALL RELIGIOUS PLACES.
- VISITED AND DONE MAPPING OF THE SCHOOLS AVAILABLE IN THE AREA.
- CONDUCTED ORIENTATION SESSIONS WITH INFLUENCERS, SCHOOL STAFF AND RELIGIOUS LEADERS.
- DURING FIELD WORK ENGAGE LOCAL MOBILIZATION TEAM FOR EXECUTION OF MOBILIZATION ACTIVITIES
- CONDUCTED COMMUNITY ENGAGEMENT SESSIONS AND MOBILIZATION ACTIVITIES.
- DISTRIBUTION OF LEAFLETS AT SCHOOLS, MOSQUES AND STREETS (DOOR TO DOOR) AND BAZAARS.
- CONTACTED AND FINALIZE THE VOLUNTEER STAFF FOR CAMPS.
- CONTACTED WITH SECURITY AGENCIES (POLICE & RANGERS) AND SHARED SECURITY PLAN IN TARGETED AREAS FOR CAMP ACTIVITY.
- APPROACHED LOCAL INFLUENCERS TO IDENTIFIED AND ARRANGED VENUE FOR CAMPS.
- WITH THE HELP OF LOCALS PROVIDED BY INFLUENCERS ABLE TO VISIT IN THE AREA.
- INVOLVE LOCALS AND SECURITY AGENCIES TO COUNTER THE SECURITY RISKS.
- PRIVATE SCHOOLS AND HEALTH FACILITIES IDENTIFIED AND MAKE VISITS TO DISSEMINATE THE INFORMATION REGARDING HEALTH CAMPS AT THE UC.
- SECURITY AGENCIES WERE ONBOARD DURING AND AT THE DAY OF CAMP TO COUNTER CRIME RATIO.
- HIRED LOCAL FEMALES AND MALES TO ELIMINATE THE CHALLENGE OF LANGUAGE BARRIER.

KEY FINDINGS:

- HIGH INCIDENCE OF ENTERIC PATHOGEN INFECTIONS
- POOR HYGIENE AND SANITATION PRACTICES IN THE COMMUNITY
- LACK OF ACCESS TO CLEAN WATER AND PROPER SANITATION FACILITIES
- THE REFUSALS ISSUE REGARDING ROUTINE IMMUNIZATION
- THE LITERACY RATE OF UNION COUNCIL IS BELOW 40%
- THERE ARE CONCERNS IN COMMUNITY REGARDING THE POLIO VACCINATION. MORE THAN 80% OF REFUSALS ARE ON RELIGIOUS BASIS.
- HIGH RATIO OF CRIME THREATENS TO FIELD STAFF OF HEALTH SECTOR
- RELUCTANT COMMUNITY REGARDING ROUTINE IMMUNIZATION AND HEALTH PRACTICES IMPLEMENTATION IN THE AREA
- EDUCATION INSTITUTIONS ARE RARELY FOUND IN THE AREA

IN THE UNION COUNCIL CRIME RATIO IS VERY HIGH, HEALTH AND EDUCATION SYSTEM ARE NOT IN DOMINATING POSITION, NUMBERS OF SCHOOLS AND HOSPITALS VERY FEW IN THE UC. THE UNHYGIENIC CONDITIONS OF THE UC MAKES IT WORST FOR THE HEALTH OF THE MASSES ESPECIALLY FOR CHILDREN, NO GOVERNMENT INSTITUTIONS WERE PRESENT THERE DURING OUR FIELD ACTIVITIES. THE GENERAL POPULATION HAD UNAWARE OF HEALTH PROBLEMS, THE REFUSALS ISSUE REGARDING PERSISTENTLY MISSED CHILDREN FOR ROUTINE IMMUNIZATION ARE ALSO THERE AND THERE ARE CONCERNS IN COMMUNITY REGARDING THE POLIO VACCINATION. MOST OF REFUSALS ARE ON RELIGIOUS BASIS IN THE RESPECTIVE AREA

KEY ACHIEVEMENTS:

- Significant increase in the number of individuals diagnosed and treated for common diseases
- Improved access to healthcare services for underserved communities
- Increased awareness on the importance of preventive healthcare measures
- Community got sensitized through mobilization activities and camps regarding health issues and routine immunization.
- Catchment covering area increase routine immunization (RI) after camps conducted in given UCs.
- Referred the patients for follow up visits to SINA Clinics situated in the given UCs
- Refusal Conversion in Medical Camps. (our team covered one of the refusal in Manghopir UC Magsi Muhallah were 4 defaulters covered, out of them two were default due to unavailability of health facilities at their area due to that the become chronic refusal, after our mobilization and regular visits and free medical camps they covered in our medical camp with their default antigens.
- ULPHAT team has also done efforts regarding chronic refusal conversion for (Polio) Vaccination. The team met for the 2nd time with Mr. Hanif, according to him he had refused polio vaccination team & higher authorities (DHO & ADHO) by last 2 years due to unavailability of health facilities in the area. After meeting with ULPHAT team he brought his children at the Medical Camp and assure for the OPV coverage in upcoming camps.
- At Islamia Colony ULPHAT team has initiated for OPV and RI refusals coverage, at free Medical Health Camp, where ULPHAT team sensitized more than 30 patients regarding cripple daisies, out of them 16 infants covered with routine immunization & treated and facilitated separately.

HEALTH CAMPS SUMMARY JANUARY TO DECEMBER 2022

Health Camp's Summary			
No of Male	No of Female	No of Children	No of Vaccination
1,236	6,815	13,198	900
Total Number of Individuals			21,249

ULPHAT Sponsored Surgical Procedures for Children with Cardiac Issues in 2022

ULPHAT is committed to providing medical support to children who suffer from cardiac-related issues. In 2022, ULPHAT sponsored a total of 27 surgical procedures for children at Agha Khan Hospital & Liaquat National Hospital in Karachi Pakistan. The surgeries were performed between January and December of that year and covered various cardiac conditions such as ASD, VSD, TDF, AP window, DCSA-VSD, SV-ASD, LSVC, TOF, BTS, PSARP, and more.

The surgical procedures performed included closure of Atrial Septal Defect (ASD), Ventricular Septal Defect (VSD) repair, Tetralogy of Fallot (TOF) repair, repair of Posterior Sagittal Anorectoplasty (PSARP), and others. The surgeries were performed by experienced medical professionals at AKU & LNH, ensuring that the children received the best possible medical care.



ULPHAT's contribution for each surgery varied, with the maximum contribution being PKR 779,548 and the minimum contribution being PKR 47,760.00. The total contribution made by ULPHAT for all surgical procedures in 2022 was PKR 5,427,196

The success of these surgeries has had a significant impact on the lives of the children and their families, giving them a new lease of life and hope for the future. ULPHAT is proud to have made a difference in the lives of these children and will continue to support medical initiatives aimed at helping those in need.

ULPHAT's Ramzan Iftar & Gift distribution to Orphans

ULPHAT, a welfare organization, held its annual Ramzan Iftar for orphaned children. The event was held at the Al-Mohsin Orphanage and aimed to provide a warm and supportive environment for the children during the holy month of Ramzan.

The event was a huge success, with over 100 children in attendance. The children were greeted with smiles and open arms by the volunteers from Ulphat, who had been preparing for this event for weeks.

The atmosphere was festive, with the sound of laughter and chatter filling the air. The children were treated to a delicious spread of traditional Ramzan foods, including dates, kebabs, biryani, and other delicious dishes. There was also an array of sweet treats and juices available to the children, who enjoyed every bite.



The highlight of the event was the distribution of gifts and goodies to the children, which was a great source of joy and excitement for them. The children were also entertained by a magic show, which kept them engaged and entertained throughout the evening.

In addition to the food and entertainment, the children also received a message of hope and support from the General Secretary Dr. Nuzhat Faruqi. They were encouraged to never give up on their dreams and to always strive for success, despite the challenges they may face in life. Dr. Nuzhat Faruqi also emphasized the importance of education and the role it plays in helping the children to achieve their goals.

The event concluded with a collective prayer and a heartfelt speech from the organizer, who

thanked the volunteers for their hard work and the children for their presence. The children left the event with full bellies, happy hearts, and a sense of belonging.

In conclusion, Ulphat's Ramzan Iftar dinner with the orphans was a tremendous success, and it provided a much-needed respite for the children during the holy month of Ramzan. The event demonstrated the power of community and the importance of supporting those in need. The volunteers at Ulphat should be commended for their efforts in creating such a memorable evening for the children.



Annual Fund-Raising Event: Muskurate-Sitare

On March 26, 2022, Ulphat Welfare Organization held its annual fundraising event under the title "Muskurate-Sitare" to raise funds for various charitable causes supported by the organization. The event was held at the Skyloft, The Place, DHA Phase-8 and was attended by over 250 people from the friends & family members, including children who had received support from Ulphat for their cardio-related surgeries.



The event was organized by a team of volunteers from ULPHAT, who worked tirelessly to ensure its success. The event featured a range of activities, including live music performances, and speeches from community leaders, representatives from the supported charities, and the children who had received support from Ulphat.

there were also several speeches given by community leaders, representatives from the supported charities, and the children who had received support from Ulphat for their surgeries. They shared their success stories and spoke about the impact that Ulphat's support had had on their lives and health. Their stories were a testament to the important work that Ulphat does in the community and the impact that it can have on the lives of those in need.



The live music performances were another highlight of the event. Local musicians and artists entertained the crowd with their talents, and the atmosphere was lively and upbeat.

The event concluded with a thank you speech from the General Secretary of ULPHAT Dr. Nuzhat Faruqi, who expressed gratitude to everyone who had attended the event and contributed to its success.

In conclusion, the "Muskurate-Sitare" fund raising event organized by Ulphat Welfare Organization was a huge success, with a great turnout and a substantial amount of funds raised for the charitable causes supported by the organization. The presence of the children who had received support from Ulphat for their surgeries added a powerful dimension to the event and showcased the impact that Ulphat has had on the lives of those in need. The volunteers and organizers of Ulphat should be commended for their hard work and dedication to making a positive impact in the community

FINANCIAL STATEMENT 2022

**FINANCIAL STATEMENTS
OF
ULPHAT WELFARE ORGANIZATION
AS AT
JUNE 30, 2022**

A.M. Laliwala & Co.

Chartered Accountants
D-38, Block 5, Clifton, Karachi. Phones: 32656705-9
E-mail: laliwalafirm@yahoo.com

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF ULPHAT WELFARE ORGANIZATION

Opinion

We have audited the financial statements of **Ulphat Welfare Organization** "*the Organization*" which comprises the Balance sheet as at **30 June 2022** and Income and expenditure account and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the Organization present fairly, in all material respects, the financial position of the Organization as at June 30, 2022 and of its financial performance for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion,

Responsibilities of Members for the Financial Statements

The Members are responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Members are responsible for assessing *the Organization's* ability to continue as a going concern.

The board of Members is responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan

A.M. Laliwala & Co.

Chartered Accountants
107-B Block 1, F-7/2, Khasmeh Road, Faisalabad, Pakistan - 38000
E-mail: am@laliwala.com

will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization's to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board of Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Karachi
Date: 15 November 2022



A.M. Laliwala & Co.
A.M. Laliwala & Co.
Chartered Accountants
Saleem Ahmed Laliwala

**ULPHAT WELFARE ORGANIZATION
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022**

	NOTES	2022	2021
		-----In Rupees-----	
ASSETS			
CURRENT ASSETS			
Bank Balances		14,788,828	3,005,745
TOTAL ASSETS		<u>14,788,828</u>	<u>3,005,745</u>
LESS: CURRENT LIABILITIES			
		-	-
NET ASSETS		<u>14,788,828</u>	<u>3,005,745</u>
REPRESENTED BY :			
General Fund	3	492,644	228,846
Restricted Fund	4	14,296,184	2,776,899
ACCUMULATED FUND BALANCE		<u>14,788,828</u>	<u>3,005,745</u>

The annexed notes form an integral part of these financial statements.



Mohsin Ashraf

Chairmen

Nyphat

Secretary

Ahmed

Member

Amy

**ULPHAT WELFARE ORGANIZATION
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2022**

	NOTES	2022	2021
-----In Rupees-----			
INCOME			
Value of services rendered		12,850,000	12,250,000
EXPENDITURES			
Direct cost of Service			
Hospital expenses on surgeries for needy		3,602,977	11,011,074
Medical camp		8,983,225	-
Ramadan food distribution		-	1,100,000
		12,586,202	12,111,074
EXCESS OF INCOME OVER EXPENDITURE		<u>263,798</u>	<u>138,926</u>

The annexed notes form an integral part of these financial statements.



Mehnaz A. Ahmad

Chairman

Nupha

Secretary

A. Farooq

Member

Amir

**ULPHAT WELFARE ORGANIZATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022**

1 LEGAL STATUS AND NATURE OF OPERATION

The ULPHAT WELFARE ORGANIZATION was registered on May 25, 2010 under the Voluntary Social Welfare Agencies (Registration & Control) Ordinance, 1961 and Rules 1962 with the Directorate General of Social Welfare Sindh. The registered office of the organization is A-159, Block N, North Nazimabad, Karachi - Sindh.

The main aims and objectives of organization is to assist in the curative treatment of complex paediatric diseases in resource-poor settings and other medical related welfare activities.

2 SIGNIFICANT ACCOUNTING POLICIES

2.1 Statement Of Compliance

These financial statements have been prepared in accordance with the requirements of International Accounting Standards and accounting standards for non-profit organizations issued by Institute of Chartered Accountants of Pakistan (ICAP).

2.2 Accounting Convention

These financial statements have been prepared under the historical cost convention.

2.3 Cash & Cash Equivalent

Cash and cash equivalents are carried at cost. For the purpose of the cash flow statement, cash and cash equivalents comprise of cash in hand and deposits held with banks.

2.4 Trade & Other Payables

Trade and Other Payables are recognized at cost which is the fair value of the consideration to be paid in future for goods and services.

2.5 Income

Donations are recognized as income at the time of receipt i.e. when received as cash or deposited in the bank account and Interest and profit are recognized as income on accrual basis. Donations restricted in its use by the donors are utilized for the purpose specified and are classified as donations under restricted funds accounts.

Value of services rendered to patients out of restricted funding are recognized as income.

2.6 Expenses

All expenses are recognized on an accrual basis.

2.7 Taxation

The society is not for profit organization whose income is subject to hundred percent tax credit under clause 2(36) of Part I of the Second Schedule of the Income Tax Ordinance, 2001.



Om!

**ULPHAT WELFARE ORGANIZATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022**

	NOTES	2022	2021
	Note	-----In Rupees-----	
3 General Fund			
Opening fund		228,846	5,589,920
Transfer of fund from general to restricted		-	(5,500,000)
Excess of surplus over expenditure		263,798	138,926
		<u>492,644</u>	<u>228,846</u>
4 Restricted Fund			
Opening fund		2,776,899	2,075,140
Donation received during the year		24,369,285	7,451,759
Transfer of fund from general to restricted		-	5,500,000
Value of services rendered		(12,850,000)	(12,250,000)
		<u>14,296,184</u>	<u>2,776,899</u>

5 Date of authorisation

These financial statements were approved and authorized for issue by the management on November 15, 2022.

6 General

Figures have been rounded off to the nearest rupee.



Mehnaz Ashraf

Chairmen

Nuzhat

Secretary

A. Farid

Member

Amir

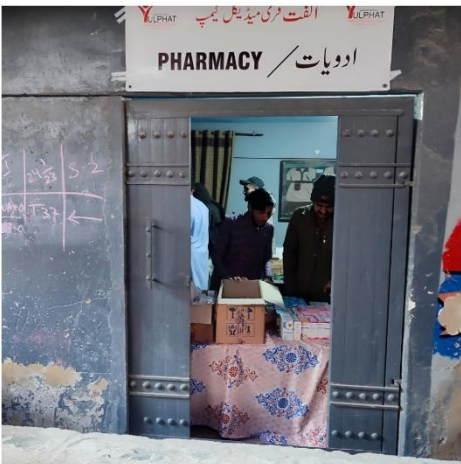
Photo Gallery 2022

Flood Response 2022



Photo Gallery 2022

Free Medical Camps in Karachi



CONTRIBUTE

How can you help:

- By becoming a member
- Creating awareness
- Volunteering
- Adopt a child for his total treatment

Contact Details



ulphat.for.kids@gmail.com

www.ulphat.com.pk

ULPHAT (Save One Save All)

<https://www.facebook.com/groups/114944678526624>

Account Details

ACCOUNT TITLE: ULPHAT WELFARE ORGANIZATION

IBAN: PK63 MEZN 0099820100451855

MEEZAN BANK LIMITED

NHS MAIN GATE PHASE-1 BRANCH, KARACHI, PAKISTAN



FOLLOW US AT



PROPERTY OF ULPHAT WELFARE ORGANIZATION